

Charity number: 1025616

# 2014 Accounts

**Malawi Association for Christian Support**

**Trustees' report and financial statements**

**for the year ended 31 March 2014**

# Malawi Association for Christian Support

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# Malawi Association for Christian Support

## Legal and administrative information

<b>Charity number</b>	1025616	
<b>Correspondence address</b>	The Cottage 72 North Street Biddenden Kent TN27 8AS	
<b>Patron</b>	Bishop Donald Arden	
<b>Trustees</b>	Jane Arden Richard Barton Annie Barton-Hodges Tony Cox Richard Davies Eileen Eggington Colin Gardner Anthea Griggs Sally Huband Julie Lupton Susannah Woodd	Newsletter and Supporters' Data base Chairman Fundraising Bursaries Fundraising Project Officer Treasurer Vice-Chairman Website Secretary Medical Projects
<b>Malawian Representative</b>	Grafiud Tione	
<b>Website Co-ordinator</b>	Peter Woodhouse	
<b>Independent examiner</b>	Stuart Harrison ACA Millhouse 32-38 East Street Rochford Essex SS4 1DB	
<b>Bankers</b>	CAF Bank Limited 25 Kings Hill Avenue Kings Hill West Malling Kent ME19 4JQ	
	Santander UK plc Bridle Road Bootle Merseyside L30 4GG	

# **Malawi Association for Christian Support**

## **Report of the trustees for the year ended 31 March 2014**

The trustees present their report and the financial statements for the year ended 31 March 2014. The trustees who served during the year and up to the date of this report are set out on page 1.

### **Structure, governance and management**

The association was created by a deed of trust dated 27th February 1993. At the Annual General Meeting held on 21st September 2013 an amended Constitution was approved and adopted. The board of trustees is authorised by the deed of trust to appoint new trustees to fill vacancies arising through resignation or death of an existing trustee.

#### *Public benefit*

The trustees have referred to the Charity Commission's guidance on reporting on public benefit when reviewing our aims and objectives and planning our activities. We work with the church and other Christian organisations in Malawi whose support is available to everyone in Malawi irrespective of their race, religion or nationality and the trustees have ensured that the activities undertaken will contribute to the aims and objectives of the charity. The trustees are therefore confident that the charity meets the public benefit requirements.

### **Objectives and activities**

The main objective of the Charity is to promote any charitable purpose in Malawi, including the advancement of education, the relief of poverty, sickness and distress, the preservation and protection of health and the advancement of Christian religion particularly by supporting the pastoral work of churches and the support of charitable Christian institutions in that country.

Individuals and organisations are invited to donate to a General Fund which can be used for any charitable purpose in Malawi. If requested, donations can go to specific categories e.g. Education, Health, AIDS/HIV, Orphans and Community projects, Food security, Churches and Clergy Houses and Women's projects. MACS Supports local groups and organisations but not individuals. The majority of requests for help come via the Anglican Dioceses in Malawi.

MACS builds and repairs classrooms and teachers' houses. The charity donates money to hospitals and health centres for essential drugs and equipment and the building of staff houses. Workshops are funded to raise awareness of HIV, orphans are supported in feeding programmes, in funding school fees and assisting orphan centres. MACS builds and repairs churches, buys bicycles for the clergy, builds and repairs clergy houses. Women's training groups can apply for funds and small scale income generation projects may be funded. MACS assists in water projects, repairing dams and boreholes and building water tanks.

### **Achievements and performance**

#### *Introduction*

2013-2014 has been another busy and successful year for MACS. Our Malawi representative, Grafiud Tione, has travelled thousands of kilometres supervising and helping with the projects undertaken. His reports to trustees have continued to keep us informed, up to date and confident that funds approved are well spent. During the year trustees have approved grants totalling £252,923 for 24 new projects; 27 projects have been completed and 21 are still in progress and being monitored by our representative and our indefatigable project officer, Eileen Eggington, helped by Susannah Woodd on medical projects and Jane Arden and Sally Huband on checking building regulations and details. In particular the building of the girls' hostel at Nkope, after some years of careful planning, has been successfully completed and a boys' hostel will soon be built there as well. The Maternal Waiting Home at Lulunga has been another highlight both in terms of successful fund-raising and MACS taking a more hands-on approach in the procurement and transport of materials as well as the supervision of the construction work. In addition we have an on-going list of approximately 15 smaller projects such as the distribution of Gift List items.

The Board of Trustees has met seven times during the year. There have been no changes to the Trustees during the year.

## **Malawi Association for Christian Support**

### **Report of the trustees for the year ended 31 March 2014**

#### ***Projects***

\* A total of £252,923 (2013 £72,337) has been allocated to projects during the year. The exchange rate varied between 490 and 700 Kwacha to the £ with inflation broadly following the devaluation of the Kwacha. As a consequence of inflation in Malawi, some projects are costing more in Kwacha although when converted to sterling the result is often close to the amount approved. All project proposals placed before Trustees are carefully considered. Once again we have undertaken a wide variety of projects.

#### ***Parish and Diocesan Support £15,210***

We have continued to respond to requests for help with completing church buildings, provided a self-help component is involved. Requests for part-funding for training are also considered favourably. Examples of such work are:

Completion of St Joseph's church building at Kamphoyo.

Replacement of roof blown off in a storm at St Matthew's and St Luke's church, Kholombidzo.

Funding training in project proposal writing and in community empowerment for the new Diocesan Secretary and Diocesan Education Officer in DLM.

#### ***Health £79,049***

MACS has been able to support building, training and supplying specific items:

Nurses' fob watches and blood-pressure monitors

Bicycle ambulances

A further two orthopaedic programmes in partnership with CBM (an international disability charity with a Christian ethos) in Mangochi have taken place.

Lulanga now has a Maternal Waiting Home, moving it closer to getting Government approval for Maternity funding.

The renovation and extension of nurses' hostels at St Luke's.

Training of maintenance staff at St Luke's, St Martin's and 5 health centres.

#### ***Education £149,708***

Bursary schemes for young people at both St Michael's and Malosa Secondary School continue to be well monitored with reports coming from the schools on a termly basis. The Archbishop Donald Arden Bursary for the education of children of priests continues with additional students each year. In 2014 the pupils of Bishop Ramsey School have undertaken to fund an additional 4 students per year and this new fund will commence in September 2014. Tony Cox is the link for all bursary matters.

Funds have been released for building 3 new double classroom blocks at Mpinganjira, Chimera and Mitengwe all DUS). Each block costs approximately £7000.

It was also agreed that new classrooms should be furnished with a teacher's desk and a helpful teacher's starter pack. These latter items will be funded from our Gift List.

The building of a girls' hostel at Nkope and the approval for a similar boys' hostel to be built for blind and partially sighted pupils. Each hostel costs approximately £46,000 to build and equip.

Other useful items from the Gift List include dictionaries (£500) and text books (£2,536) which Grafiud purchases as they are available and distributes appropriately.

#### ***Community and Training £5,406***

Training of volunteer teachers for community nurseries within the catchment of St Luke's Hospital.

Training in Homecraft skills for 30 people in Msalawatha village, Neno district.

Support with training women at Chilema on the women's programme.

#### ***Miscellaneous £3,550***

for MKate Wa Moyo.

## **Malawi Association for Christian Support**

### **Report of the trustees for the year ended 31 March 2014**

#### ***FUNDRAISING:***

Funds are raised by individuals and by various groups such as schools and congregations. Following talks by trustees, many groups undertake to support specific projects. Trustees have formed a Fund-raising sub-committee to look at ways of improving our fundraising. Some ways in which fundraising has been on-going are through the following initiatives:

Gift List: MACS once again produced its annual Gift List of alternative presents. This raised a total of £9401.97.

Grant applications to relevant charities: MACS has put project proposals and grant applications to various charities to find additional funding for such projects as the Nkope Water project.

Facebook and Twitter: regular updates to these accounts keep our members informed of current issues and successes.

Website: we are extremely grateful to Sally Huband and Peter Woodhouse for their work on our website. In 2014 Sally and Peter have indicated they would like to hand over this task to someone else and plans are afoot for taking over the running of the website.

Individuals and churches: we are grateful to individuals who not only raise the profile of MACS but also raise funds through such activities as cycling, running and singing and giving talks. The Mareway Group of churches near Cambridge continues to support the building of Magomero Church; St Luke's, Watford, have raised funds to finance the building of a new maternity unit at Nkasala; Iford churches near Lewes continue to support work at Chilema.

#### ***Supporters***

We have kept our supporters informed of major projects and progress through our two newsletters, prepared by Annie Barton-Hodges. These went out in July 2013 and January 2014. Our website, Facebook and Twitter posts have updated supporters on a more regular basis and a good number of our supporters now receive communications from us electronically, thus reducing our postage costs. Our annual Gift List continues to help us provide useful smaller items. We remain indebted to all MACS supporters, be they individuals, churches, schools or other groups for their interest and for their financial and prayerful support. Together with the people of Malawi we are working towards a better future.

#### **Financial review**

The income for the year was £251,187 as compared to the previous year of £180,039. The expenditure for the year was £269,643 as compared to the previous year of £88,869. As a consequence, the deficit for the year was £18,456 compared to a surplus of £91,170 in the previous year.

The trustees allocate grants on the basis of the receipt of suitable applications and meet regularly throughout the year to review applications and made grants accordingly.

Grants of £144,492 (2013: £50,791) were approved but not distributed at the end of the year. The trustees anticipate that these funds will be disbursed by the end of the current year.

It is the policy of the trustees to make grants to suitable applicants subject only to the available resources. As a grant making charity with over 90% of income being paid out as grants, the trustees have minimal requirements as to maintaining free reserves. The trustees therefore plan to maintain reserves at a level equivalent to two months unrestricted income. At 31st March 2014 the unrestricted funds amounted to 5.9 months income (2013: 5.7 months).

## **Malawi Association for Christian Support**

### **Report of the trustees for the year ended 31 March 2014**

#### **Statement of trustees' responsibilities**

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Law applicable to charities in England and Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of charity and of the incoming resources and application of resources of the charity for that year. In preparing these financial statements the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and the Charity (Accounts and Reports) Regulations 2008. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other

On behalf of the board

**Secretary**

## **Malawi Association for Christian Support**

### **Independent examiner's report to the trustees on the unaudited financial statements of Malawi Association for Christian Support.**

I report on the accounts of Malawi Association for Christian Support for the year ended 31 March 2014 set out on pages 7 to 14.

This report is made solely to the charity's trustees, as a body, in accordance with section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the charity's trustees those matters I am required to state to them in this report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for my work, for this report, or for the opinions I have formed.

#### **Respective responsibilities of trustees and independent examiner**

The charity's trustees are responsible for the preparation of the financial statements. The charity's trustees consider that an audit is not required for this year under Section 144(1) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to examine the accounts under section 145 of the 2011 Act, to follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5) of the 2011 Act, and to state whether particular matters have come to my attention.

#### **Basis of independent examiner's statement**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- (i) which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep proper accounting records in accordance with section 1301 of the 2011 Act; and
  - to prepare financial statements which accord with the accounting records and to comply with the accounting requirements of the 2011 Acthave not been met; or
- (ii) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Stuart Harrison ACA**  
**Independent examiner**

Millhouse  
32-38 East Street  
Rochford  
SS4 1DB



# Malawi Association for Christian Support

## Statement of financial activities

For the year ended 31 March 2014

	Notes	Unrestricted funds £	Restricted funds £	2014 Total £	2013 Total £
<b>Incoming resources</b>					
Incoming resources from generating funds:					
Voluntary income	2	43,668	206,408	250,076	179,470
Investment income	3	1,111	-	1,111	569
<b>Total incoming resources</b>		<u>44,779</u>	<u>206,408</u>	<u>251,187</u>	<u>180,039</u>
<b>Resources expended</b>					
Charitable activities	4	40,596	229,047	269,643	88,869
<b>Total resources expended</b>		<u>40,596</u>	<u>229,047</u>	<u>269,643</u>	<u>88,869</u>
<b>Net incoming/(outgoing) resources before transfers</b>					
		4,183	(22,639)	(18,456)	91,170
Transfers between funds		(15,326)	15,326	-	-
<b>Net income/(expenditure) for the year</b>		<u>(11,143)</u>	<u>(7,313)</u>	<u>(18,456)</u>	<u>91,170</u>
Total funds brought forward		33,245	165,296	198,541	107,371
<b>Total funds carried forward</b>		<u>22,102</u>	<u>157,983</u>	<u>180,085</u>	<u>198,541</u>

The notes on pages 9 to 14 form an integral part of these financial statements.

## Malawi Association for Christian Support

### Balance sheet as at 31 March 2014

	Notes	£	2014 £	£	2013 £
<b>Fixed assets</b>					
Tangible assets	8		3,957		6,707
<b>Current assets</b>					
Debtors	9	27,036		24,853	
Cash at bank and in hand		297,701		221,173	
		<u>324,737</u>		<u>246,026</u>	
<b>Creditors: amounts falling due within one year</b>	10	(148,609)		(54,192)	
<b>Net current assets</b>			<u>176,128</u>		<u>191,834</u>
<b>Net assets</b>			<u>180,085</u>		<u>198,541</u>
<b>Funds</b>	11				
Restricted income funds			157,983		165,296
Unrestricted income funds			22,102		33,245
<b>Total funds</b>			<u>180,085</u>		<u>198,541</u>

The financial statements were approved by the trustees on 3 September 2014 and signed on its behalf by

**Richard Barton**  
Trustee

The notes on pages 9 to 14 form an integral part of these financial statements.

# Malawi Association for Christian Support

## Notes to financial statements for the year ended 31 March 2014

### 1. Accounting policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year and the preceding year.

#### 1.1. Basis of accounting

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities' issued in March 2005 (SORP 2005) and the Charities Act 2011.

#### 1.2. Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to particular categories of income:

Voluntary income is received by way of grants, donations and gifts and is included in full in the statement of financial activities when receivable. Grants where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

Income from investments is included in the year in which it is receivable.

#### 1.3. Resources expended

Expenditure is recognised on an accrual basis as a liability is incurred. Expenditure includes any VAT which cannot be fully recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

#### 1.4. Tangible fixed assets and depreciation

Tangible fixed assets are stated at cost less accumulated depreciation. Depreciation is provided at rates calculated to write off the cost less residual value of each asset over its expected useful life, as follows:

Motor vehicles - 18% straight line

### 2. Voluntary income

	Unrestricted funds £	Restricted funds £	2014 Total £	2013 Total £
Donations Gift Aid	19,381	31,818	51,199	65,417
Donations Non Gift Aid	19,442	166,636	186,078	97,426
Gift Aid tax refunds	4,845	7,954	12,799	16,627
	<u>43,668</u>	<u>206,408</u>	<u>250,076</u>	<u>179,470</u>

## Malawi Association for Christian Support

### Notes to financial statements for the year ended 31 March 2014

#### 3. Investment income

	Unrestricted funds £	Restricted funds £	2014 Total £	2013 Total £
Bank interest receivable	1,111	-	1,111	569
	<u>1,111</u>	<u>-</u>	<u>1,111</u>	<u>569</u>

#### 4. Costs of charitable activities - by fund type

	Unrestricted funds £	Restricted funds £	2014 Total £	2013 Total £
Grant making activities	40,596	229,047	269,643	88,869
	<u>40,596</u>	<u>229,047</u>	<u>269,643</u>	<u>88,869</u>

#### 5. Costs of charitable activities - by activity

	Grant funding activities £	2014 Total £	2013 Total £
Grant making activities	269,643	269,643	88,869
	<u>269,643</u>	<u>269,643</u>	<u>88,869</u>

#### 6. Employees

No salaries or wages have been paid to employees, including the trustees, during the year.

#### 7. Trustees travelling expenses

Each year the Project Officer goes to Malawi to review as many projects as possible. The cost of the visit this year was £2,010 (2013: £1,638). No other travelling expenses have been paid to the trustees.

# Malawi Association for Christian Support

## Notes to financial statements for the year ended 31 March 2014

<b>8. Tangible fixed assets</b>	<b>Motor vehicles</b>	<b>Total</b>
	<b>£</b>	<b>£</b>
<b>Cost</b>		
At 1 April 2013 and At 31 March 2014	15,275	15,275
<b>Depreciation</b>		
At 1 April 2013	8,568	8,568
Charge for the year	2,750	2,750
At 31 March 2014	11,318	11,318
<b>Net book values</b>		
At 31 March 2014	3,957	3,957
At 31 March 2013	6,707	6,707
<b>9. Debtors</b>	<b>2014</b>	<b>2013</b>
	<b>£</b>	<b>£</b>
Project funding receivable	23,735	-
Gift aid tax	3,097	16,627
Prepayments and accrued income	204	8,226
	<u>27,036</u>	<u>24,853</u>
<b>10. Creditors: amounts falling due within one year</b>	<b>2014</b>	<b>2013</b>
	<b>£</b>	<b>£</b>
Grants approved not disbursed	144,492	50,791
Other creditors	3,290	2,480
Accruals and deferred income	827	921
	<u>148,609</u>	<u>54,192</u>

## Malawi Association for Christian Support

### Notes to financial statements for the year ended 31 March 2014

#### 11. Analysis of net assets between funds

	Unrestricted funds £	Restricted funds £	Total funds £
Fund balances at 31 March 2014 as represented by:			
Tangible fixed assets	-	3,957	3,957
Current assets	26,219	298,518	324,737
Current liabilities	(4,117)	(144,492)	(148,609)
	<u>22,102</u>	<u>157,983</u>	<u>180,085</u>

#### 12. Unrestricted funds

	At 1 April 2013 £	Incoming resources £	Outgoing resources £	Transfers £	At 31 March 2014 £
General	<u>33,245</u>	<u>44,779</u>	<u>(40,596)</u>	<u>(15,326)</u>	<u>22,102</u>

## Malawi Association for Christian Support

### Notes to financial statements for the year ended 31 March 2014

13. Restricted funds	At	Incoming resources	Outgoing resources	Transfers	At
	1 April 2013				31 March 2014
	£	£	£	£	£
Bishop Brothers	46,074	-	(2,080)	(33,757)	10,237
Medical health	11,554	656	(12,831)	10,515	9,894
St Luke's hospital	1,314	1,075	(1,882)	493	1,000
St Martins hospital	5,486	2,743	(9,000)	2,564	1,793
Lulanga maternal home	-	13,393	(17,600)	4,215	8
Nkasala maternal home	-	32,000	(32,000)	-	-
Kings school - ambulances	-	3,598	-	-	3,598
Sponsor a bed	807	1,419	(2,400)	266	92
Nurse training	1,504	180	(153)	(1,504)	27
Mosquito nets	-	150	-	(137)	13
Education	477	12,704	(19,854)	7,248	575
St Michael's school	337	1,300	-	-	1,637
Malosa hostel no 3	-	61,583	-	-	61,583
Bursaries	594	6,258	(5,088)	2,292	4,056
St Martin's primary school	-	1,425	(1,008)	-	417
Nkope hostels	37,469	23,125	(92,000)	32,000	594
Nkope hostels equipment	4,025	362	(1,642)	3,112	5,857
Nkope school	25	-	-	(25)	-
Nkope Health Centre	1,449	-	-	-	1,449
Orphans	7,301	414	(1,989)	(648)	5,078
Aids	56	-	-	-	56
Donald Arden Fund	23,708	-	(1,578)	-	22,130
Gifts menu	6,180	9,402	(5,791)	(4,444)	5,347
Vocational courses for women	505	1,043	704	469	2,721
Horticulture	680	-	-	454	1,134
Chilema Equipment	81	1,427	(800)	-	708
St Chads - Mkata wa Moyo	-	4,700	(3,550)	-	1,150
Haslingfield and Eversden churches	-	2,642	(2,992)	350	-
Birmingham diocese re Linga	-	15,513	(15,513)	-	-
Motor vehicle	15,670	-	-	-	15,670
2013 Trip	-	8,984	-	(8,162)	822
2014 Trip	-	312	-	25	337
	<u>165,296</u>	<u>206,408</u>	<u>(229,047)</u>	<u>15,326</u>	<u>157,983</u>

#### Transfers

During the year the sum of £32,000 was transferred from the Bishop Brothers fund to the Nkope Hostels fund to meet the costs of the new hostels. A further £4074 was transferred to the Education fund to meet the costs of new classrooms. These projects are within the scope of the guidelines laid down by the donors.

A total of £2317 (2013 - £325) was transferred from the Mosquito nets fund to the Bishop Brothers fund in part repayment of monies spent from that fund in purchasing mosquito nets.

The sum of £8162 was reallocated to other restricted funds from the 2013 Trip fund in accordance with the recommendations of the participants of that trip.

Amounts totalling £4444 (2013 - £5809) received via the Gifts Menu leaflet were reallocated to the specific funds indicated by the individual donors.

## Malawi Association for Christian Support

### Notes to financial statements for the year ended 31 March 2014

#### 14. Expenditure analysis

	<b>2014</b>	<b>2014</b>	<b>2013</b>	<b>2013</b>
	£	%	£	%
Grants	252,923	93.80%	72,337	81.40%
Malawi projects supervision costs	13,727	5.09%	12,016	13.52%
UK Expenses	2,993	1.11%	4,516	5.08%
	<u>269,643</u>	<u>100.00%</u>	<u>88,869</u>	<u>100.00%</u>



**Malawi Association for Christian Support**

**The following pages do not form part of the statutory accounts.**

# Malawi Association for Christian Support

## Detailed statement of financial activities

For the year ended 31 March 2014

	2014		2013	
	£	£	£	£
<i>Voluntary income</i>				
Donations Gift Aid		51,199		65,417
Donations Non Gift Aid		186,078		97,426
Gift Aid tax refunds		12,799		16,627
		<u>250,076</u>		<u>179,470</u>
<i>Investment income</i>				
Bank interest receivable		1,111		569
<b>Total incoming resources</b>		<u><u>251,187</u></u>		<u><u>180,039</u></u>

# Malawi Association for Christian Support

## Detailed statement of financial activities

For the year ended 31 March 2014

	2014	2013
	£	£
<b>Expenditure</b>		
Grants	252,923	72,337
Malawian representative retainer	3,266	2,893
Malawian representative travelling	4,001	4,255
Malawian representative telephone	906	1,208
Depreciation - motor vehicle	2,750	2,750
Project Officer trip to Malawi	2,010	1,638
Room hire	321	518
Bank charges	361	317
Mydonate charges	63	-
Printing	2,777	1,635
Postage	-	1,132
Sundry expenses	236	186
	<hr/>	<hr/>
	269,643	88,869
<b>Total charitable activity expenditure</b>	<hr/> <hr/>	<hr/> <hr/>
	269,643	88,869
<b>Net incoming/(outgoing) resources for the year</b>	<hr/> <hr/>	<hr/> <hr/>
	(18,456)	91,170